



Crossways

The Newsletter of All Saints' Episcopal Church, Johnson City, NY

February 2018
Vol. 65 No. 1

Rector Annual Address
January 21, 2018
All Saints' Episcopal Church, Johnson City, NY

"Now is the time! Here comes God's kingdom! Change your hearts and lives, and trust this good news!"

Mark 1:14 (CEB)

You have just heard the Good News of God in Christ according to Mark¹ in the *New Revised Standard Version*. What words or phrases jumped out at you?

Now listen to the same Good News in the words of the *Common English Bible*... What words or phrases jumped out at you?

Congratulations you have just participated in a "Dwelling in the Word" exercise! This "Dwelling in the Word" exercise is part of the process that All Saints' Learning Community Initiative group² will be using to discover the unique story which God wants to tell through All Saints'. When the Vestry in December did this exercise the phrase, "Now is the time!" was the one which everyone felt was the one for All Saints' for where All Saints' is on its journey as a community of faith in 2018.

In Mark's Gospel when Jesus says, "Now is the time!" he continues with saying, "Here comes God's kingdom! Change your hearts and lives, and trust this good news!" Mark's community remembers these words as the way Jesus began his public ministry. In the first century this was a call to start now, change one's life and follow Jesus. In the first century this would result in disciples who proclaimed the Good News to every known land in the ancient world.

The Battle of Milvian Bridge in 312 was the time, having seen the sign of the cross in the sky, for the Emperor Constantine to legalize the Christian faith throughout the ancient world. That resulted in the Nicene Creed, canonization of what we now call the New Testament and the adoption of the doctrine of the Holy Trinity at early church councils.

¹ Mark 1:14-20

² All Saints' is part of a Learning Community "Cooperative" with Christ Church, Binghamton and Trinity Memorial Church, Binghamton. All Saints' members are the Very Rev. Christine Day, the Rev. Deacon Dorothy Pierce, Ms. Linda Barkman and Ms. Nancy Elwood.

Fast forward to the 16th century and Martin Luther in Germany and King Henry the 8th in England decide (for very different reasons) that then was the time for worship and scripture to be in the language of the people and to reform the Church. In the 18th century Charles and John Wesley hear, “Now is the time...” become missionaries to colonial Georgia, their “method” of keeping the *Book of Common Prayer*, and their hymns eventually lead to the formation of what we know as the Methodist Church. Decades later, many of the same men who wrote and adopted the US Constitution in 1789 in the same year, meet and establish the Episcopal Church and the American *1789 Book of Common Prayer*.

Fast forward to 1916 and a committee is formed for a new Episcopal congregation to be founded in Johnson City, New York. After meeting on the 3rd floor of the Ash Building on Main Street and the Endwell Theater (where the Village Offices now are) three lots on the corner of Main Street and Second Street were purchased and ground was broken for a Chapel for the mission “All Saints” on December 1, 1917.

A mere two months later, January 20, 1918 the first worship service was held in the new chapel, located where the upper parking lot is now. The Rev. Raymond T. Jones was engaged as the first Rector and the first confirmation class with 13 confirmands was presented to Bishop Fiske on April 21, 1918! In honor of this first class Mrs. Charles F. Johnson gave the ornate altar cross that is in the present chapel. On November 19, 1918 All Saints’ Church was incorporated as a parish of the Diocese of Central New York. Happy 100th Anniversary All Saints’! This will be a year of celebrations culminating in Bishop DeDe’s visit on All Saints’ Sunday, November 4, 2018!

Then was the time, in 1920-1923, for rest of the Main Street and 2nd-3rd Street block to be purchased and building we think of as the original All Saints’ Church to be built.³ This original church was going to be a parish house with a chapel. Luckily for the generations which followed, the Great Depression intervened and the cathedral-sized and style “church” was never built. The Rev. S.G. Sherwood became its second Rector and the second mortgage was paid off in 1926!

In 1929 it was the time for the Rev. Walter Higley to become the third Rector and to serve until 1943 when he became in turn first the Archdeacon of the Diocese, then Suffragan Bishop and finally Diocesan Bishop in 1960. From 1943-1948 it was the time for the Rev. Burke Rivers to be the fourth Rector, who kept the church open for service men and women and their families during WWII, and during whose rectorship the first mortgage was paid off.

In 1948 it was the time for the Rev. G. Clayton Melling to be the 5th Rector: to oversee the founding of two mission parishes, the former St. Andrew’s parish in Vestal and St. Mark’s in Chenango Bridge, and building of the “new education wing” containing classrooms, the Great Hall and a “new” kitchen which opened in November 21, 1955.

It was the time in 1958 for the Rev. Donald R.J. Read to be the 6th Rector until 1969. During Father Read’s rectorship the church was renovated, enlarging the nave, the altar became free-standing, a new organ was installed and a new heating system. In 1962 it was the time for All Saints’ to have its first woman, Clarice Knapp, to serve as a Vestry member and in 1969 to become the first woman to serve as

³ Officially the “Hegman Memorial House” which was dedicated on September 23, 1923.

Warden! In 1965 it was the time for Father Read to participate in the Civil Rights March in Selma, Alabama.

It was the time in 1970 for the Rev. Hubert S. “Pete” Wood to be the 7th Rector through 1987. This was the time when IBM and EJ began to pull out of the Southern Tier and the area would lose close to two-thirds of its population over two decades. It was also the time for the “new” *Book of Common Prayer*, 1979 and when All Saints’ would switch from a “Morning Prayer” to an “Eucharist” parish. During this time All Saints’ Mothers’ Day and Fathers’ Day weekend Chicken BBQ’s began and the church building began to serve the community for meetings of Al-Anon, Women for Sobriety, the Well-baby Clinic, the CHOW Pantry. In 1980 All Saints’ began sponsoring Laotian refuge families.

In 1989 it was the time for the Rev. Kenneth I. Chumbley to become the 8th Rector, serving during All Saints’ 75th Anniversary and until 1994. It was during this time that under the leadership of Kay Giacometti that the first nine clerestory stained-glass windows were designed, fundraised for and installed in 1996. It was the time in 1996 for the Rev. John “Jack” Barrett to become the 9th Rector and serving until 2002. The remaining three “balcony stained-glass windows were installed in 2004.

It was the time in 2004 for the Rev. Christine J. Day to be called as the 10th Rector of All Saints’. During this time: Weekend service times changed from Sundays at 8 am and 10 am to Saturdays at 5 pm and Sundays at 10 am; Two “Soft Spaces” for young children and their parents were created in the nave; “Rebuilding All Saints’” capital campaign installed two energy-efficient boilers; repaired the organ; installed new Andersen windows in the Education wing; installed an elevator/lift in the Education wing to go to the Great Hall; Vestry person numbers changed from nine to six; Debbie Thorpe motivated and organized All Saints’ to begin “Soup & Sandwiches Saturdays,” a free community meal program which she chairs; and Cub Scout Pack 100 and Boy Scout Troop 110 found a new home at All Saints’.

So what is now the time? Now is the time to?...Excellent! You have given the Vestry and All Saints’ Learning Community members much food for thought.

Unfortunately, now is the time for numbers—first the parochial numbers:

What	2014	2015	2016	2017
Average Sat/Sunday Attendance	83.1	84.04	80.9	72.3
Easter	114	144	119	129
Weekend Number of Holy Eucharists/Morning or Evening Prayer	140	134	127	129+
Weekday Eucharists	58	68	48	25
Private Eucharists	36	28	13	20**
Marriages	1	0	1	1
Burials	14*	11*	14*	7*
Baptisms	7	5	4	1
Confirmation/Receptions	0	1	0	0

* In 2014, of the 14 burials, 5 were “in/out” (not current members of All Saints’);
 In 2015, of the 11 burials, 6 were “in/out”;
 In 2016, of the 14 burials, 6 were “in/out”; and
 In 2017, of the 7 burials, 4 were not current members of All Saints.

** In addition to the Private/Home Communion(20) 10 nursing-home-bound members received communion as part of regularly scheduled nursing home Eucharists held on Sundays or Weekdays.

+ In 2017, because of the Rector’s sabbatical, there were 108 weekend celebrations of Holy Eucharist and 21 weekend services of Morning or Evening Prayer.

Parochial numbers are only part of the picture of a parish. To get a fuller picture of all of All Saints’ in 2017, check out the reports in the Annual Reports. But numbers do tell some of the story. When Advent 4 Sunday falls on December 24th as it did this year, a weekends’ worth a regular Sunday attendance is lost while Christmas attendance remains the same. We had a number of weekends of extreme cold, ice, or snow last year and a few so far in 2018 when fewer people make it to church. Our Average Saturday/Sunday Attendance has fallen which can be directly related to the moving of one family and a number of regular attendees who are now in skilled nursing or assisted living facilities. The Average Saturday/Sunday Attendance is also impacted by deaths of parishioners. Since 2014 we have lost 24 members. While some were in nursing home or home bound, others did attend regularly. We are a small parish.

Private Eucharists or Home Communion rebounded in 2017 with the practice of visiting home/nursing-home bound parishioners on Wednesdays when possible. Weekday Eucharists are down because except on the fifth Wednesday of the month when there is a Healing Eucharist in the chapel, there are no longer regular weekday Eucharists offered. Lenten and Advent Taize Eucharists and Nursing Home Eucharists make up most of Weekday Eucharist category.

Here are the numbers some of you are waiting for: pledge, attendance and ending balance.

YEAR	“Average Weekend Attendance”	# Pledges	Amount Pledged	Average Pledge	YE Bottom Line
2018 (1/18/18)	??	48	\$118,780	\$2,474.58	?
YE 2017	72.3	54	\$126,962.50*	\$2,351.16	\$118
YE 2016	80.9	59	\$129,454	\$2,194.15	\$5,727
YE 2015	84.04	56	\$126,226	\$2,254.03	(\$3,644)
YE 2014	83.1	64	\$134,202	\$2,097.00	(\$4,419)
YE 2013	91.4	67	\$140,068	\$2,090.57	(\$6,803)
YE 2012	85.78	70	\$137,436	\$2,051.00	\$9,836
YE2011	86.58	70	\$126,952	\$1,814.00	\$7,041
YE 2010	87.81	74	\$132,535	\$1,791.00	(\$4,935)
YE 2009	85.71	74	\$124,424	\$1,676.00	\$4,416
YE 2008	80.65	75	\$133,642	\$1,787.00	(\$7,140)

*Please note: 54 pledges were fulfilled in 2017 for a total of \$116,366.50

It is not surprising, that the number of pledges has continued to drop. (Compare: 2018 pledges (48) to 5 years ago 2013 pledges (67)!) It's not surprising because in the last four years we lost 24 potential pledgers/members to eternal life. If you add in those who moved, left or became residents of a nursing home and it might be surprising that the number did not dip lower. What is worrisome is that the average pledge amount (†) has increased by nearly \$400. Worrisome because the Southern Tier is not experiencing a boom economy and therefore fewer people are giving more. Worrisome because approximately 30 percent of our members—most of whom pledge—are age 70 and over! In fact almost 80 percent of the total amount is given by those ages 65 and older.

This is not a statistic for which we have much control. We are humans and we age. As almost all of us who pledge now began pledging when we were younger and pledged at a lower level than we do now. We can teach our church school youngster to give. When a child begins at age 5 to give a dime a week, that child grows into a young adult who might be giving \$5 a week by the time they graduate high School. That's a pledge of \$ 260 a year! For those who are post-high-school what we can do is make an effort to help younger parishioners, those who are age 30-65, to begin pledging. As those younger and middle-aged parishioners (about 60 percent of parish) pledge and their pledges grow, the burden of supporting the church through pledging will be more equitably shared by all. If we do not do this, the number of pledges and total amount pledged will continue to decline more and more each year. Lastly, for the record, it should be noted that this is the second year in a row in which All Saints' finished in the "black." Moreover, in the course of the last ten years, All Saints' is \$198 to the good.

In this year of All Saints' 100th Anniversary, let us once again hear Jesus' voice, "Now is the time! Here comes God's kingdom! Change your hearts and lives, and trust this good news!"

Faithfully yours,



The Rev. Christine J. Day, Rector



We thank Larry Taft for installing a new hot water heater. Another sign of stewardship using his talent and time. Thank you again Larry.

The Scouts want to thank All Saints' people for their support of their Christmas tree and wreath fund raising project over the first two weekends in December.

Deacon Dorothy Pierce was "blown away" with the generosity of All Saints' parishioners to the Broome County Jail Ministry request for clothing and toys for the children of inmates. We had more than eight boxes of donations. Thank you to all who were able to donate.



PROPERTY MAINTENANCE UPDATE

There have been several property repairs over the last couple of months. They are listed below.

1. Some of you may have "heard" the organ not functioning correctly over the last several weeks. It was repaired before the Ecumenical Thanksgiving Service. Funds were taken from the RAS (Rebuilding All Saints') account to accomplish this task.
2. The ceiling in the narthex as well as near the door going to the library area and area outside the library have been repaired. The cost of repairs was \$5930. Of that amount \$4400 was provided from the insurance company, a sizable donation from a parishioner and the remainder from RAS.
3. As mentioned last month and earlier in this newsletter, the hot water heater in the kitchen was first repaired and then replaced. The lack of this appliance hindered Soup and Sandwich, but is now working well. Donations of time, talent and treasure from our parishioners made this possible.
4. The rear exterior door by the elevator needs to be replaced. It was repaired in past years but now is beyond repair. A \$2500 Diocesan grant was received. RAS funds will be used to cover the rest. The door has been ordered and will be installed as soon as possible.
5. The guest bathroom tile was repaired at the rectory and used money from the RAS account also.

Property Committee

RESULTS OF VESTRY ELECTIONS AT THE ANNUAL MEETING

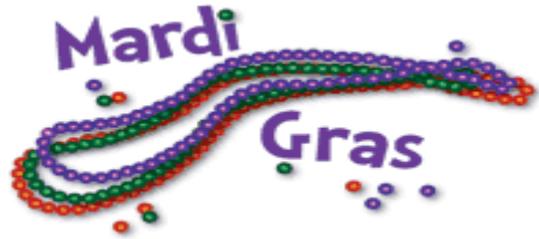
Elected by acclamation at the 2018 Annual Meeting of All Saints' to the Class of 2021 were:

Warden: Joy Kasmarcik (second 2-yr term)

Vestryperson: Linda Barkman

Vestryperson: Ida Taft

We thank the outgoing vestrypersons for their service: Darlene Byarley, Tom Johnson and Ida Taft (who completed Erik Heden's term and therefore could run for her own term this year).



**SCOUT SUNDAY + LAST EPIPHANY+PANCAKE BRUNCH =
A MARDI GRAS CELEBRATION OF THE LAST SUNDAY OF EPIPHANY
AND SCOUT SUNDAY ON SUNDAY, FEBRUARY 11th!!**

Get out your beads, feather boas and masks it's time to celebrate the Last Sunday of Epiphany on February 11th at the 10:00 AM celebration of Holy Eucharist. John Isenberg and All Saints' Choir will provide the musical accompaniment enabling All Saints' to go marchin' in a jazzy style. Come and join in singing "Do Lord," "Precious Lord, Take my Hand," "Sweet Spirit" and be ready to tap your foot! Count on the Church School to have a surprise planned in addition to collecting the "Alleluias" for Lent.

But wait...On Sunday, February 11th, All Saints will celebrate "Scout Sunday". Boy Scout Troop 110 and Cub Pack 100 and Girl Scouts will participate in the 10:00 am service as ushers, acolytes and as readers.

But wait...On Sunday, February 11th at approximately 11:30 am, Matt Labosky and helpers will fire up the grill to make a Pancake Brunch for everyone in the Great Hall!

Yes, you read all of the above correctly! The time of "Carnivale" or "Mardi Gras" will be celebrated in great style, Scouts will be celebrated, and God will be worshipped on the Last Sunday after the Epiphany, February 11th the 10:00 am celebration of Holy Eucharist! Please come, bring your beads, eat pancakes and greet the scouts and their parents as they join us for worship!

**LIFE GOES ON TO MEET ON WEDNESDAY,
FEBRUARY 28th AT 12:30 PM**

The February meeting will take place at 12:30pm on Wednesday, February 28th. Place will be announced in church and online through the posted weekly announcements. If you are planning to attend, please phone Arlene Foley at 797-2111 to aid in planning the group's reservation.





”POPCORN THEOLOGY”: LENTEN PROGRAM SUNDAYS AT 5:00 PM BEGINNING FEBRUARY 18th

Films/Movies provide a lens—pun intended—through which one can explore hot button issues and reflect on one’s call to follow Jesus. (“What would Jesus do?”) Lent provides a time to change one’s life and

heart, the meaning of the word repent, as one reflects on the call to follow Jesus. This Lent, “Popcorn Theology” will provide a chance to combine the first two statements: this Lent using the media of film we will explore hot button issues, reflect on our call to follow Jesus and be open to changing our lives and hearts. Each of the sessions will begin with a simple soup and bread supper followed by the viewing of the movie and discussion.

Here are the films to be viewed and discussed:

February 18th at 5:00 pm: *Crash* (2005) (Time 1 hr 52 minutes) Synopsis: Several stories interweave during two days in Los Angeles involving a collection of inter-related characters, a police detective with a drugged out mother and a thieving younger brother, two car thieves who are constantly theorizing on society and race, the white district attorney and his irritated and pampered wife, a racist white veteran cop (caring for a sick father at home) who disgusts his more idealistic younger partner, a successful Hollywood director and his wife who must deal with the racist cop, a Persian-immigrant father who buys a gun to protect his shop, a Hispanic locksmith and his young daughter who is afraid of bullets, and more.

February 25th at 5:00 pm: *Amistad* (1997) (Time 2 hours 35 minutes) Synopsis: In 1839, the revolt of Mende captives aboard a Spanish owned ship causes a major controversy in the United States when the ship is captured off the coast of Long Island. The courts must decide whether the Mende are slaves or legally free.

March 4th at 5:00 pm: *Raisin in the Sun* (1961) (Time 2 hours 8 minutes) The Younger family, frustrated with living in their crowded Chicago apartment, sees the arrival of a \$10,000 insurance check as the answer to their prayers. Matriarch Lena Younger promptly puts a down payment on a house in an all-white suburban neighborhood. But the family is divided when Lena entrusts the balance of the money to her mercurial son Walter Lee, against the wishes of her daughter and daughter-in-law, It takes the strength and integrity of this African-American family to battle against generations of prejudice to try to achieve their piece of the American Dream.

March 11th at 5:00 pm: *I am not your Negro* (2017) (Time 1 hour 33 minutes) This is a radical, up-to-the-minute examination of race in America, using Baldwin's original words of his unfinished book, *Remember this House*, and flood of rich archival material. I Am Not Your Negro is a journey into black history that connects the past of the Civil Rights movement to the present of #BlackLivesMatter. It is a film that questions black representation in Hollywood and beyond. And, ultimately, by confronting the deeper connections between the lives and assassination of Medgar Evers, Malcolm X and Martin Luther King Jr., It is a work that challenges the very definition of what America stands for.

March 18th at 5:00 pm: *Loving* (2016) (Time 2 hours and 3 minutes) The story of Richard and Mildred Loving, a couple whose arrest for interracial marriage in 1960s Virginia began a legal battle that would end with the Supreme Court's historic 1967 decision.

All are invited! Come to one or come to all! Sign-up in the Narthex!



BON-TON COMMUNITY DAYS: MARCH 1ST-3RD!

BUY YOUR \$5 BOOKLETS NOW!

All Saints' is once again selling Bon-Ton Community Day booklets. The booklets are available for purchase in the Narthex before and after church services. All Saints' sells coupon booklets online and to the public for \$5 each, keeping 100% of the proceeds for our mission! Each booklet contains coupons valid during the Bon-Ton Community Day Sale, March 1-3, 2018. We can get additional percentage IF we can sell 75 books

The Bon-Ton Community Day booklet is filled with great savings coupons and exclusive offers!

Take advantage of:

- \$10 off a regular or sale price item of \$10 or more. Valid in-store only. *Restrictions apply.
- NEW! Save up to 30% off a regular and sale price purchase all day long with a shopping pass.
- NEW! Save up to 30% off Yellow Dot merchandise!
- Up to 30% off an online purchase of regular and sale price merchandise. Valid online only.
- And a huge selection of merchandise and web only offers!

Like to shop? Like to save money? Buy a \$5 Bon-Ton Community Day booklet and help All Saints' bottom line and shop on March 1-3, 2018!

“SOUP BOX” LENTEN OFFERINGS

Lent is fast approaching—February 18th is the First Sunday of Lent—and this leads me to remember the generosity of the parish through last year's Soup Box offerings for the Soup and Sandwich Saturday lunches. We collected enough money to supply good nutritious meals for many people. December was a record setting month with the 4th week hosting 82 folks. We are sure that there are many folks who have come to depend on our program. My hope is that we can again raise enough money to continue our program without busting the church's budget. This is how it works. Many people give something up during Lent. For example, chocolate, or between meal snacks, or their daily lottery ticket. The money saved is put into a soup box (provided by the Sunday School) and collected on Easter Day. If you need a new box, please let Linda Barkman know. Thanks, in advance, for participating. As always, I am awed by the generosity of All Saints!



— *Debbie Thorpe, Chair of the Outreach Committee*



ASH WEDNESDAY IS FEBRUARY 14TH!!!

Sometimes Easter is in March and other times it is in April. As the *Book of Common Prayer, 1979* (BCP) so eloquently states on page 880, “Easter Day is always the Sunday after the full moon that occurs on or after the spring equinox on March 21, [a date which is fixed in accordance with an ancient ecclesiastical computation, and which does not always correspond to the astronomical equinox]. This full moon may happen on any date between March 21 and April 18 inclusive. If the full moon falls on a Sunday, Easter Day is the Sunday following. But Easter Day cannot be earlier than March 22 or later than April 25.” Clear as mud, right? This year Easter is April 1st and Ash Wednesday is February 14th.

Ash Wednesday marks the beginning of the Season of Lent. Lent is a season of preparation leading up to Easter. It is the forty days plus the six Sundays before Easter. For centuries, it has been observed as a special time of self-examination and penitence. Lent is a time for concentration on fundamental values and priorities, and is not a time for self-punishment. Throughout Lent, the worship services of the church take on a simpler tone, appropriate to this season. The word “Alleluia” is not used in the words of the liturgy or hymns. These practices help the worshipping community to mark this season of renewal as a special time in the Church year.

The first day of Lent is marked with a special liturgy. The theme for the day, though not for all of Lent, is that we stand as sinners condemned to die, but for God’s grace. This is symbolized by the imposition of ashes on the forehead, with the words, “You are dust and to dust you shall return.” In the Old Testament, ashes were a sign of penitence (feeling regretful at offenses) and mourning. Ash Wednesday is one of two days of special observance (the other being Good Friday) for which fasting is recommended. While this usually refers going without food for the entire day, this practice is not practical for all persons, including, but not limited to, diabetics, the elderly and those with medical conditions. Use your own discretion in determining how you can best observe this day.

On Ash Wednesday, February 14th, there will be three celebrations of Holy Eucharist with Imposition of Ashes:

6:30AM
10:00AM
7:00PM

In the words of that day’s liturgy, you are invited “in the name of the Church, to the observance of a holy Lent, by self-examination and repentance; by prayer, and fasting, and self-denial; and by reading and meditating on God’s holy Word.” (BCP pages 265).



All Saints' Episcopal Church

2018 Lenten Fundraiser

Gance's Fish Fry

March 16, 2018

Hours: 3:00PM to 7:00PM

Location All Saints' Episcopal Church

475 Main Street

Johnson City, NY

**Our church will receive 20% of all pre-sold tickets
and 14% of all sales on the day of the event**

Pre-Sale Dinners

Fried Haddock, French Fries & Homemade side	\$12.00
Grilled Strip Steak, French Fries & Homemade side	\$12.00
Pork BBQ, French Fries & Homemade side	\$12.00

The price for a dinner is \$13.00 if purchased the day of the event.

We must sell 50 tickets to be eligible to have this fundraiser.

Sandwiches must be purchased day of only (3-16-17), they may not be preordered.

Sandwiches

Fried Haddock	\$ 7.00
Pork BBQ	\$ 7.00
French Fries	\$ 3.00

If you have any questions, please contact Joy Kasmarcik at 648-2461 or JKasmarcik@stny.rr.com

CABARET AT UNION PRESBYTERIAN CHURCH MARCH 17th

The Union-Presbyterian Church is having a Cabaret on Saturday, March 17. Details will be in the March *Crossways*. Jerry Natoli is a huge part of our production every year and some of his friends and church members do attend our show. It would be nice if we could get a small group to support their show as well.

Nancy Kiley

From the Joyful Noiseletter used with permission



Live simply. Love generously. Care deeply. Speak kindly. Leave the rest to God. God loves you; He always has and always will."

– via George Goldtrap
Ormond-by-the-Sea, FL



"Our life is frittered away by detail. Simplify, simplify."

– Thoreau

"Let your face show your faith – smile!"
– Author unknown



"A gentle answer turns away wrath, but a harsh word stirs up anger."

– Proverbs 15:1



"Health is wealth."

– Jim Reed



"It's better to walk alone than with a crowd going in the wrong direction."

– Diane Grant



"Endeavor to so live that when you die even the undertaker will be sorry."

– Mark Twain



"Therefore I praised joy, because there is nothing better for mortals under the sun than to eat and to drink and to be joyful; this will accompany them in their toil through the limited days of life God gives them under the sun."

– Eccl. 8:15

via Fr. Brian Cavanaugh, TOR
Franciscan University of Steubenville
Steubenville, OH



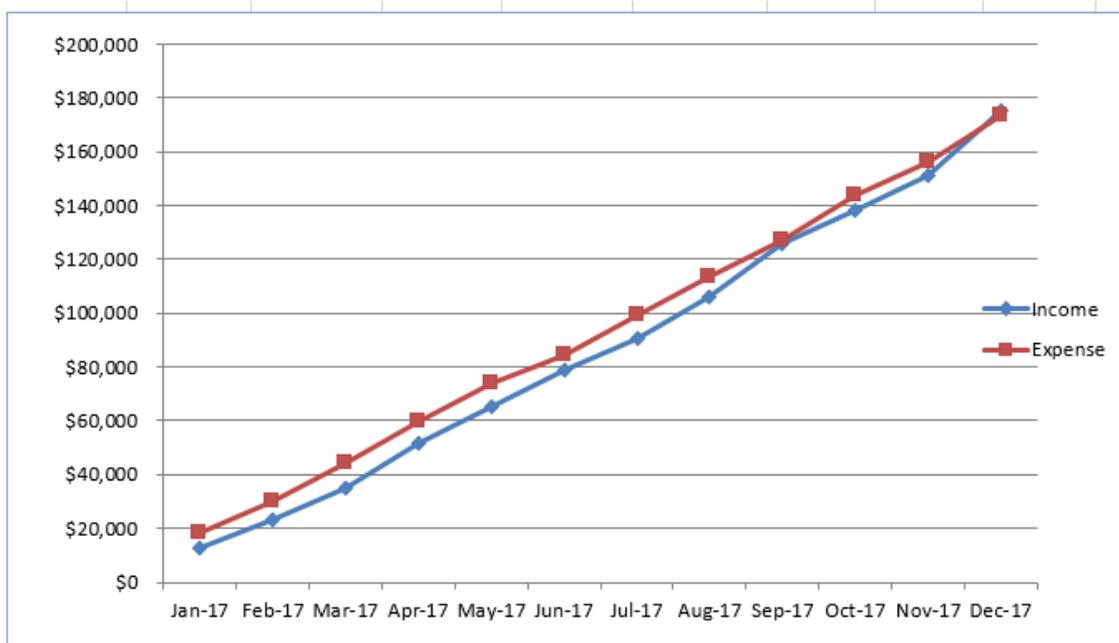
Annual Statements for Year 2017 are available in the narthex! Envelopes, if requested are also in the narthex!

All Saints’ 2017 budget was a deficit budget that required using \$10,973 from previous years’ income equity surpluses and/or special gifts to balance the budget.

In 2017, a monthly income of \$ 14,702 was necessary to meet operating expense cash flow. This was difficult at times to meet. We actually finished the year in the black.....we met our expenses with some money left over.

Truly, with “God all things are possible” (Mt. 19:26).

	Actual December 31, 2017	Annual Budget 2017
Offering & Pledges	\$132,947	\$138,563
Fundraising ☒	\$19,075	\$19,800
Other Income	\$22,090	\$7,090
Total Income	\$174,112	\$165,453
Total Expenses	\$173,994	\$176,425
Profit(Loss)	\$118	(\$10,973)
Income Needed from Equity Surplus	\$0	\$10,973



Year Ending December 31st 2017 BALANCE SHEET:

	As of December 31, 2017	Total Dec 2017
Cash and Cash Equivalents		
Petty Cash	\$400	
All Saints' Checking	\$8,564	
Total Cash and Cash Equivalents	\$8,964	
Savings Accounts		
Soup & Sandwiches Savings	\$5,848	
Designated Funds	\$9,029	
Rebuilding All Saints'	\$8,878	
Total Savings	\$23,755	
Total Cash & Savings		\$32,719
UIF Investment Funds	\$29,113	
Total Cash, Savings, Investments		\$61,832



JANUARY 2018

All Saints' 2018 budget is a deficit budget that will require using \$3,670 from reserves unless the budgeted line item "Faith Income" is achieved. Although this gap is the result of having fewer pledges, 48 pledges for \$118,780 in 2018 and 54 pledges for \$126,963 in 2017, it also assumes "Other Special Offerings" will be achieved as they did in 2017.

In 2018 a monthly income of \$ 14,369 will be necessary to meet operating expense cash flow. Given All Saints' major fundraising events and fundraising income occur during May, June, September and November, it will be important to keep one's pledge up-to-date and to make additional gifts if possible. Otherwise your Vestry will need to approve taking money from investments in order to pay monthly expenses.

Truly, with "God all things are possible" (Mt. 19:26).

	Actual December 31, 2017	Annual Budget 2017	Annual Budget 2018
Offering & Pledges	\$132,947	\$138,563	\$134,273
Fundraising	\$19,075	\$19,800	\$19,260
Other Income	\$22,090	\$7,090	\$15,228
Total Income	\$174,112	\$165,453	\$168,761
Total Expenses	\$173,995	\$176,425	\$172,431
Profit(Loss)	\$117	(\$10,973)	(\$3,670)
Income Needed from Equity Surplus	\$0	\$10,973	\$3,670

Questions? Contact Treasurer Barb Freed (BarbF305@aol.com) or a Vestry member!

Prayer List beginning February

Policy reminder: Submitted names are placed on the short term list for four weeks and then moved to long term by request of the person submitting the name, or by need known by the Rector.

Short Term: Gladys McEnaney, Patti Donnelly, Guy Billings, Christopher LaMaine, Bonnie, Bernita Bates, Noelle Benson, Pat, Norma, Felix, Debbie, Elaine McBride, Sue Lundin, Dorothy Pierce, Andy Pierce, Alexis Lane, Kaysie and Jeffery Lane, Nicole Lane, Father Adrian Amaya, Tiernan, Patrick, Bonnie & John Mando, Betty McCurry, Jim & Margaret Isaming, Cooper Bush, Libby Anderson, Cindy Anderson, Cheyanne Rae Westbrook, Justin Avery, and Sarah Harrison-Pautard.

Long Term: Mother Joelle Szachara, Father Don Mathews, Louise Pierce, Nan Grabowski, Lucy & Lee Grabowski, Chieyann Grabowski, Bella LaMaine, Joy Kasmarcik, Phillip Kasmarcik, Jayden Kasmarcik, Louise Rogers, Sam McMullen, Luther Chergosky, Eli Pierce, Jessica Mc Bride, Lori Szwalla, Tony Szwalla, Ralph Holloway, Bob Gillmer, Nanette McIntosh



Military: Ben Holbus, Curtis Sholtes, Robert Preston, Joe Gentile, Steven Serbun, Justin Gillmer, and Michael Lake

Celebrations in February

Birthdays

- 03 James Bardo
- 07 Stephen Mahon
Ardis Rogers
- 12 Susan Mahon
- 16 Scott Cramer
- 18 Ann Day
- 23 Jeanette Cook
- 24 Patricia Donnelly
- 26 Oliver Lake
- 27 Anna Harrison-Ayers
Ella Isabel Hrebin



Anniversaries

- 26 Kim and Bill Trowbridge



Sanctuary Candle

February 4 - Open

February 11 - given in memory of Michael Buckel Sr. by Linda Barkman

February 18 - Open

February 25 - Open



Altar Flowers

February 4 – given in thanksgiving of her daughter’s birthday, Lynn Alexander, by Marilyn Doersam

February 11 – given in memory of Elmer W. Day given by Ann and Christian Day

February 18 - given in thanksgiving of Ann Day's birthday by Christian Day

February 25 - given for all those whose faith is known to God alone

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
 <h1 style="font-size: 2em; margin: 0;">February 2018</h1> 						
				1 7:00pm Choir	2 ✕	3 noon – 1:00pm Soup & Sandwich 5:00pm HE
4 Epiphany 5 10:00am HE	5 5-9:00pm Cub Scouts	6 ✕ 5-9:00pm Boy Scouts	7	8 7:00pm Choir	9 ✕	10 noon – 1:00pm Soup & Sandwich 5:00pm HE
11 ✕ Last Sunday of Epiphany & Scout Sunday 10:00 am HE 11:30 am – Pancake Brunch 2:30pm Bridgewater - HE	12 ✕ 5-9:00pm Cub Scouts	13 ✕ 5-9:00pm Boy Scouts	14 Ash Wednesday Imposition of Ashes Services: 6:30 am 10:00 am 7:00 pm	15 7:00pm Choir	16 ✕	17 noon – 1:00pm Soup & Sandwich 5:00pm HE
18 Lent 1 10:00am HE 5:00 pm Popcorn Theology 1 Movie: Crash	19 President's Day Office Closed	20 5-9:00pm Boy Scouts	21 6:30 pm Vestry Mtg.	22 7:00pm Choir	23 ✕	24 ✕ noon – 1:00pm Soup & Sandwich Learning Initiatives #1 5:00m HE
25 Lent 2 ✕ 10:00am HE 2:30pm Susquehanna HE 5:00 pm Popcorn Theology 2 Movie: Armistad	26 5-9:00pm Cub Scouts	27 ✕ 5-9:00pm Boy Scouts	28 12:30pm Life Goes On Lunch 12 noon: Clericus Lunch 5:30pm Book club	✕ By a date indicates the Rector is away all or part of the day		